



Date:	06-09-2015	Document:	F15-045
Title:	Draft Budget 2016		
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Draft Budget 2015		
Incomes (Contributions) 0.65 € per declared member	73,536.59	
Expenditures		
GA / AG FEMS		
Interpretation		7.000 €
technical equipment, travel President and Secretary, guests		10.000 €
Board Meetings (organisation, travel Board members and Secretary)		6.000 €
Congresses and EMOS' meetings (travel President & members of the Board)		10.000 €
Presidency (administration, phone, internet, etc)		500 €
Permanent Secretariat Salary		14.810 €
Rent, office equipment, Domus Medica		6.000 €
Accountant		1.200 €
Website (hosting and developments)		1.000 €
Bank costs (account administration, bank transfer, fees, credit card fee)		1.200 €
EPHA		800 €
FEMS promotion initiatives (flyers, DVD)		2.500 €
Other costs (lobbying, gifts)		1.000 €
Total expenditures		62.010 €

	Declared Members	Membership fee 2015/2016 € 0.65
ÖÄK-Austrian Medical Chamber	3440	2,236.00
VLKÖ-AASHP-AAMH	500	325.00
GBS-VBS	1000	650.00
Bulgarian Medical Association	2000	1,300.00
HLS-Croatian Medical Union	3900	2,535.00
LOK-SCL	4339	2,820.35
UNMS-Union Nationale des Médecins Salariés	2800	1,820.00
SNPHAR	2000	1,300.00
SIP-SPH	1027	667.55
<i>FPS</i>	1370	890.50
SMARNU	500	325.00
MOSZ	2000	1,300.00
AAROI	9100	5,915.00
ANPO-	3900	2,535.00
ANAAO	16000	10,400.00
SNR	3000	1,950.00
OZZL	10000	6,500.00
ORDEM DOS MEDICOS	8000	5,200.00
FNAM	4962	3,225.44
SIM	3000	1,950.00
LUP	920	598.00
FIDES	1873	1,217.45
CESM	8100	5,265.00
Medical Chamber Istanbul	2000	1,300.00
CSFMR Romania	2100	1,365.00
North Cyprus CTMA	795	516.75
LAD - NL	14507	9,429.55
	114695	73,536.59