



Fédération Européenne
des Médecins Salariés
European Federation
of Salaried Doctors

FEMS General Assembly

Financial Reports

Kyrenia, 6-7 May 2016

European Health Systems,
European Working Time
Directive, Minimum
European Standards,
EWTD Questionnaire,
Action Day 2016,
Romanian protest,
Bulgarian reform, TTIP,
Professional Qualifications
Directive, doctors'
remuneration systems in
Europe, European
Observatory of Medical
Demography, Patients'
Rights Directive





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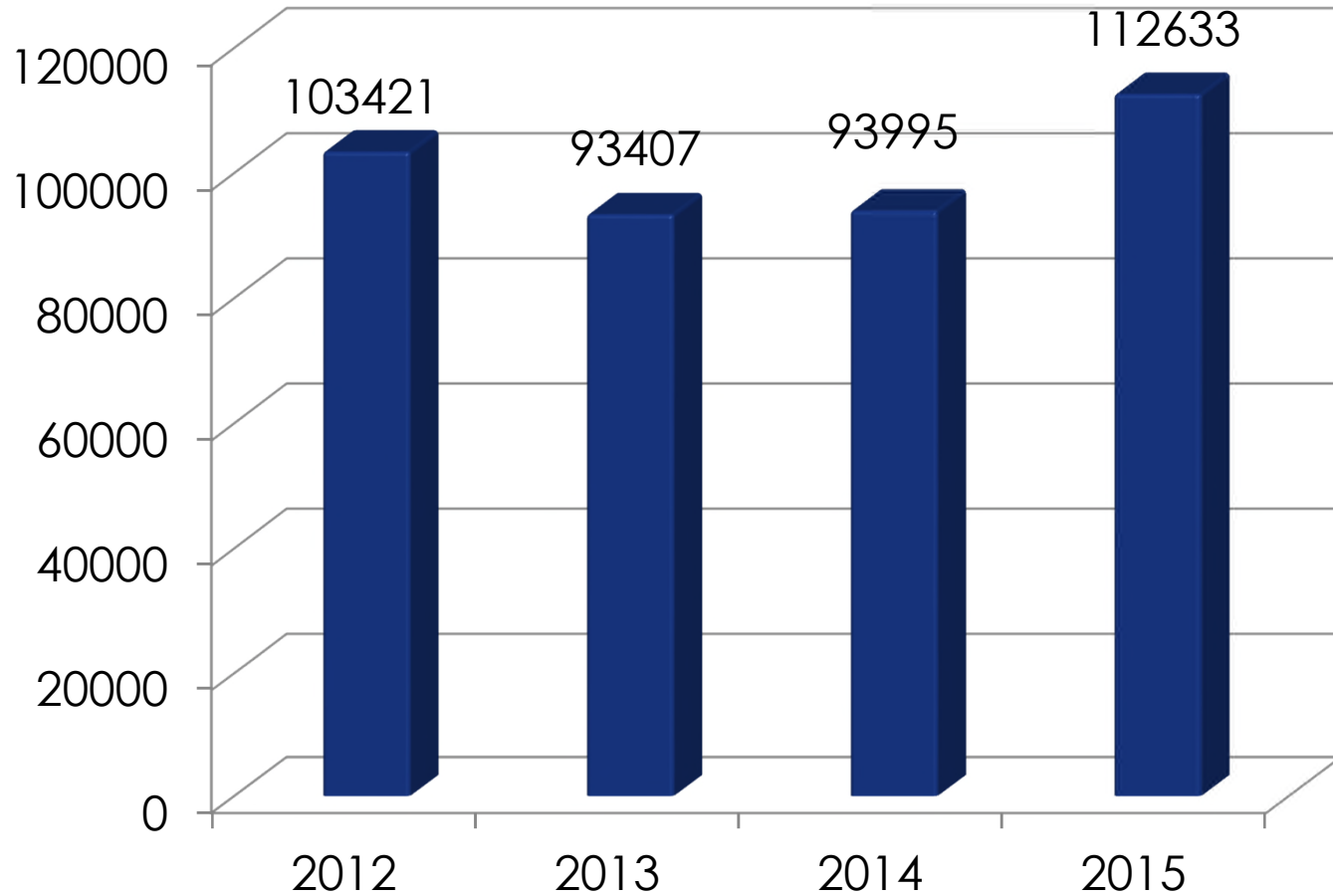
Financial Reports

a) Treasurer report

b) Update on accounts as of 31 December 2015

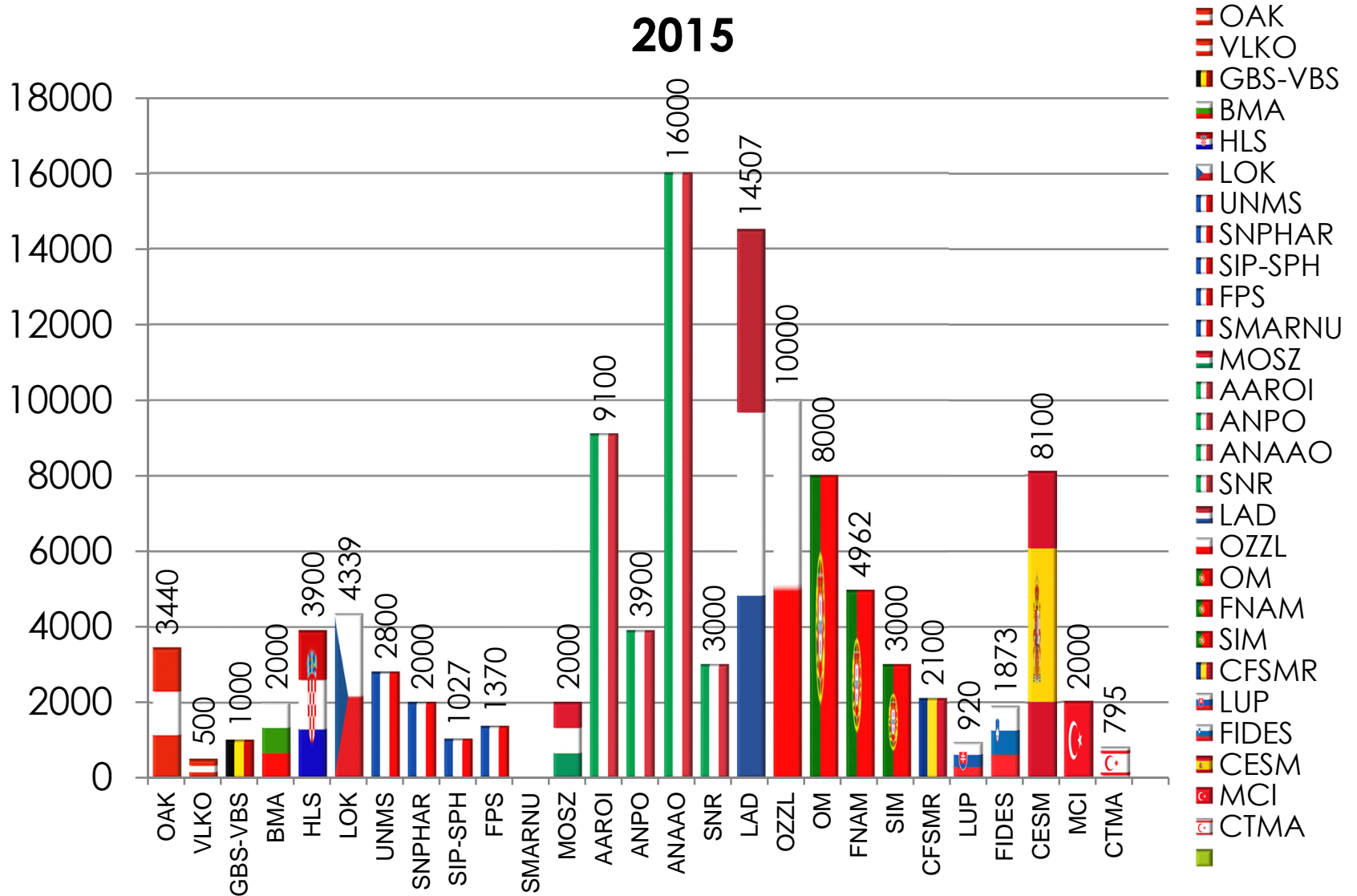


Flowchart associated



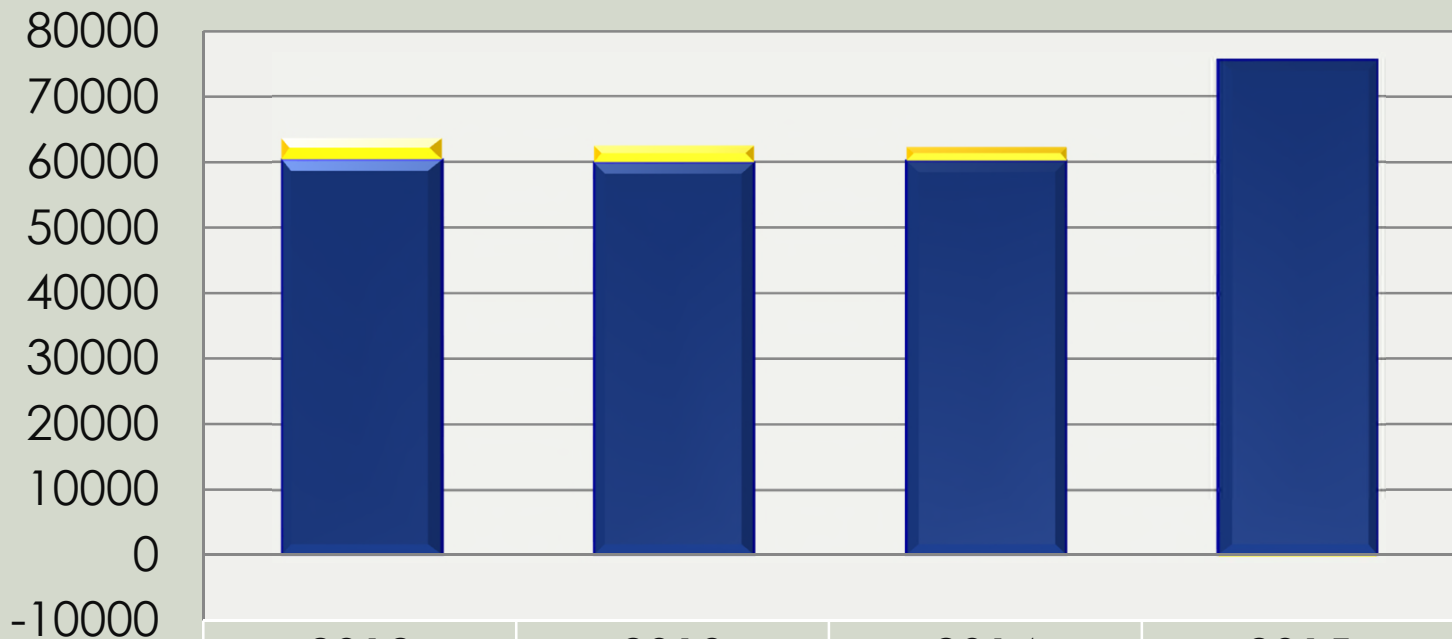


2015





Contributions & Interests



Interests

3240.68

2523.73

2067.42

-302.99

Contrib

60560.27

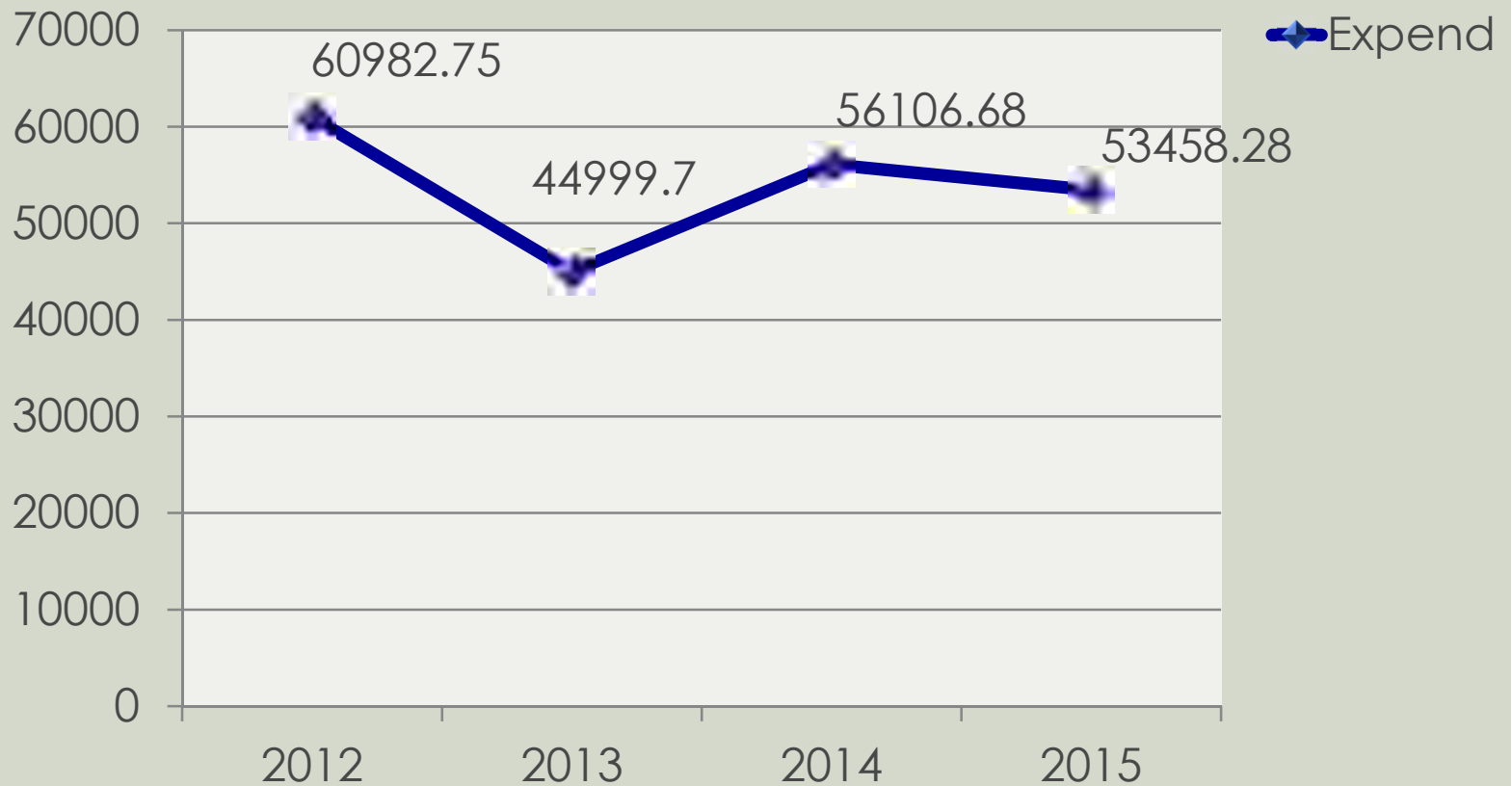
60149.84

60372.79

75771.59

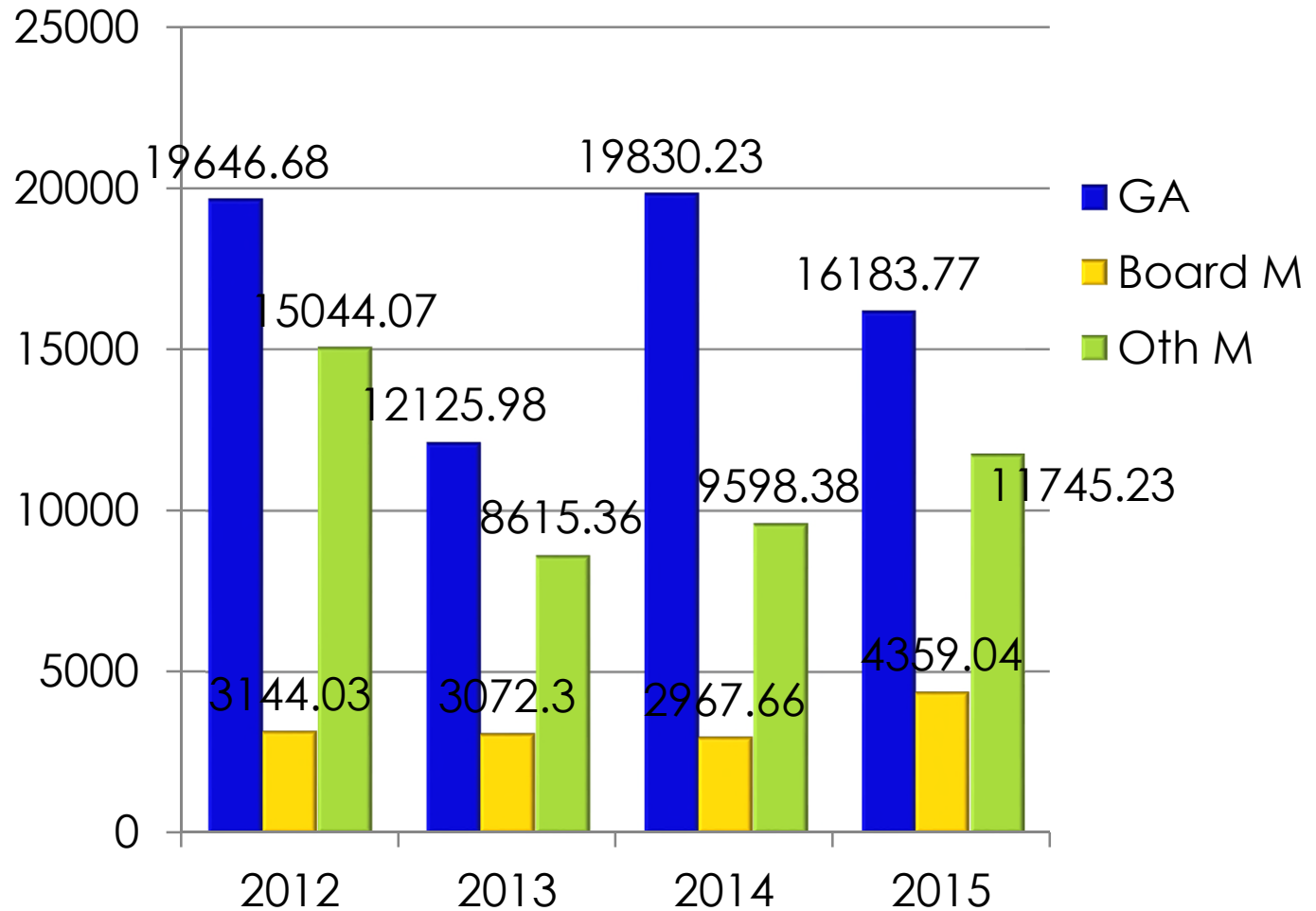


Expenditures 2012-2015



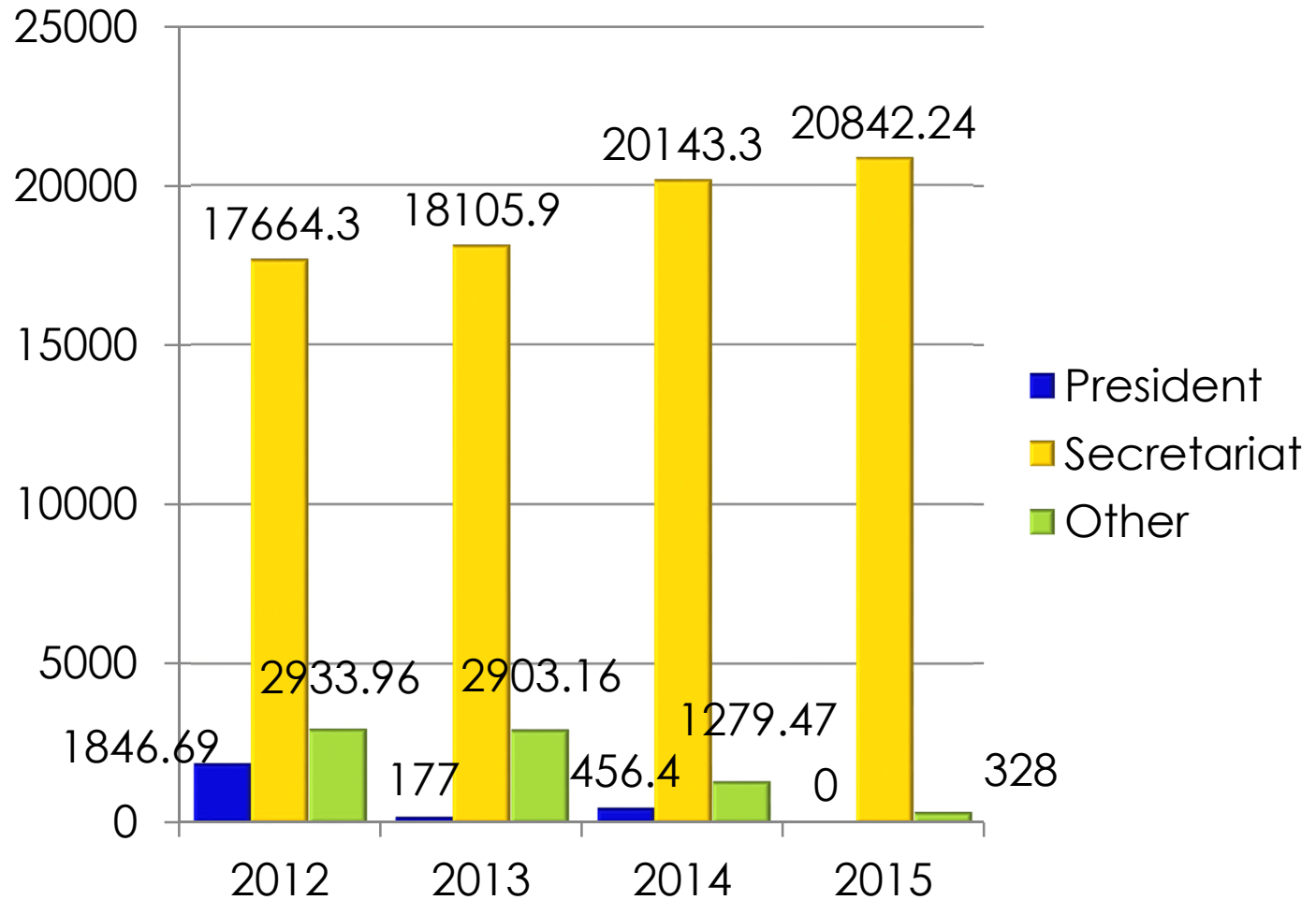


Meetings



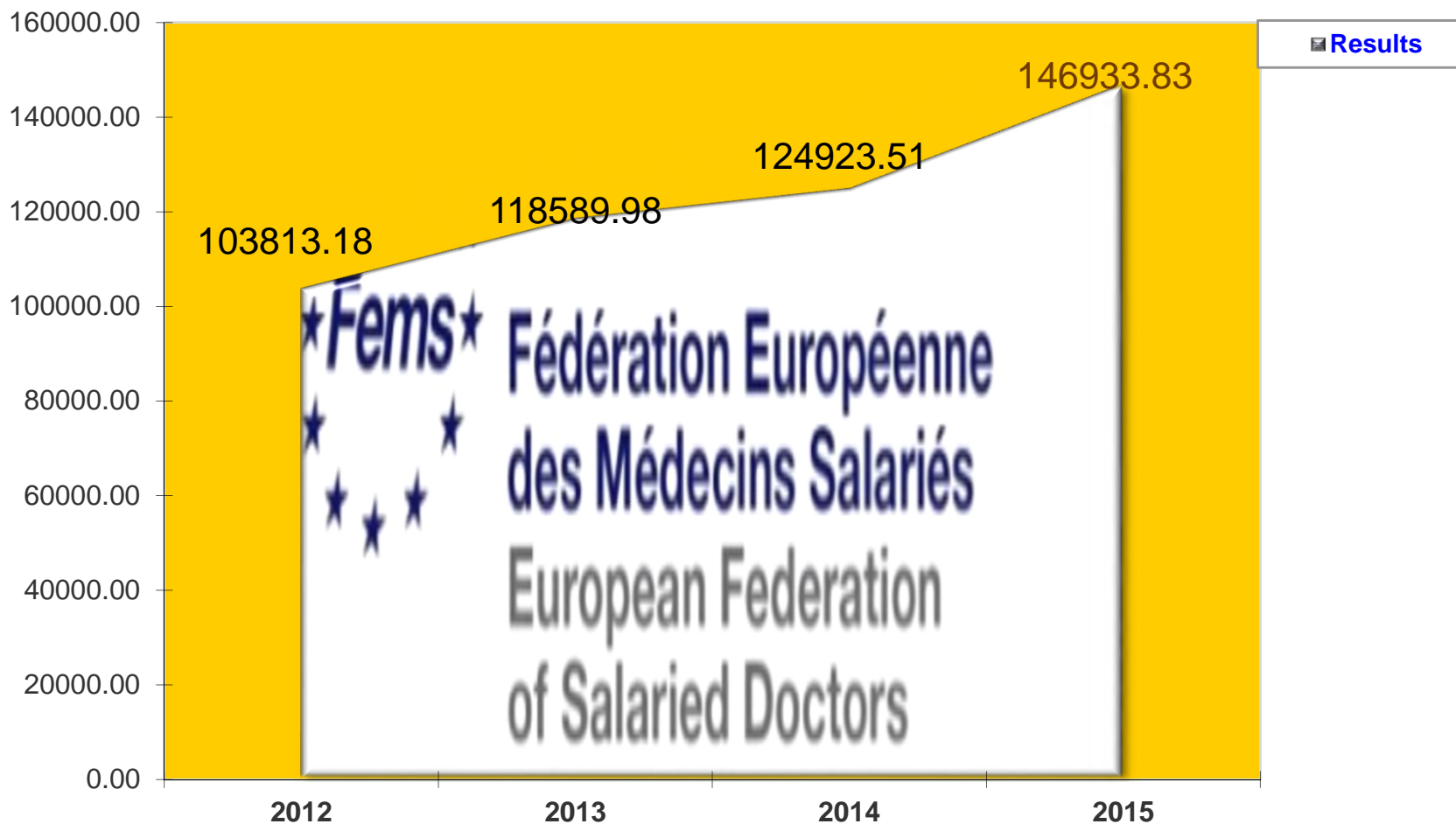


Administration





Total reserves





Board of comparison between the Draft budget 2015 and the
accountancy August 31st 2015

	Draft budget	Accountancy
Incomes	74 551,89	75 468,60
Expenditures		
GA/AG FEMS		
Interpretation	6 000,00	6 161,18
Technical equipment, travel President, Secretary and Guests	10 000,00	10 022,59
Board meetings (organisation, travel board members and secretary)	6 000,00	4 359,04
Congresses and EMO meetings (travel president)	10 000,00	11 745,23
Presidency (administration, phone, internet, etc)	500,00	0,00
Permanent Secretariat fees	14 520,00	14 520,00
Rent, office equipment, Domus Medica	6 000,00	4 003,00
Accountant	1 100,00	1 004,30
Website (hosting and developments)	1 000,00	208,41
Bank costs (account administration, bank transfer fees, credit card fee)	1 200,00	1 106,53
FEMS Promotion initiatives (flyers, dvd)	2 500,00	0,00
Other costs (lobbying, gifts)	1 000,00	328,00
Total Expenditures	59 820,00	53 458,28



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a) Draft budget 2016



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Draft Budget 2016

Draft Budget 2015

Incomes (Contributions)

0.65 € per declared member

73,536.59

Expenditures

GA / AG FEMS

Interpretation

7.000 €

technical equipment, travel President and Secretary, guests

10.000 €

Board Meetings

(organisation, travel Board members and Secretary)

6.000 €

Congresses and EMOs' meetings

(travel President & members of the Board)

10.000 €

Presidency

(administration, phone, internet, etc)

500 €



Permanent Secretariat		
Salary		14.810 €
Rent, office equipment, Domus Medica		6.000 €
Accountant		1.200 €
Website (hosting and developments)		1.000 €
Bank costs (account administration, bank transfer, fees, credit card fee)		1.200 €
EPHA		800 €
FEMS promotion initiatives (flyers, DVD)		2.500 €
Other costs (lobbying, gifts)		1.000 €
Total expenditures		62.010 €



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Obrigado

