



Fédération Européenne
des Médecins Salariés
European Federation
of Salaried Doctors

FEMS General Assembly

Financial Reports

Bucharest, 7-8 October 2016

Healthcare in the Eastern Europe, Refugee crisis and healthcare system, Medical Liability, Minimum European Standards, Action Day 2016, Internal questions, EPHA General Assembly, Patients' Rights Directive, EWTD, TTIP, European Standardisation System, Health Workforce, Professional Qualifications Directive



Spitalul Clinic Coltea , Bucuresti



a) Treasurer report

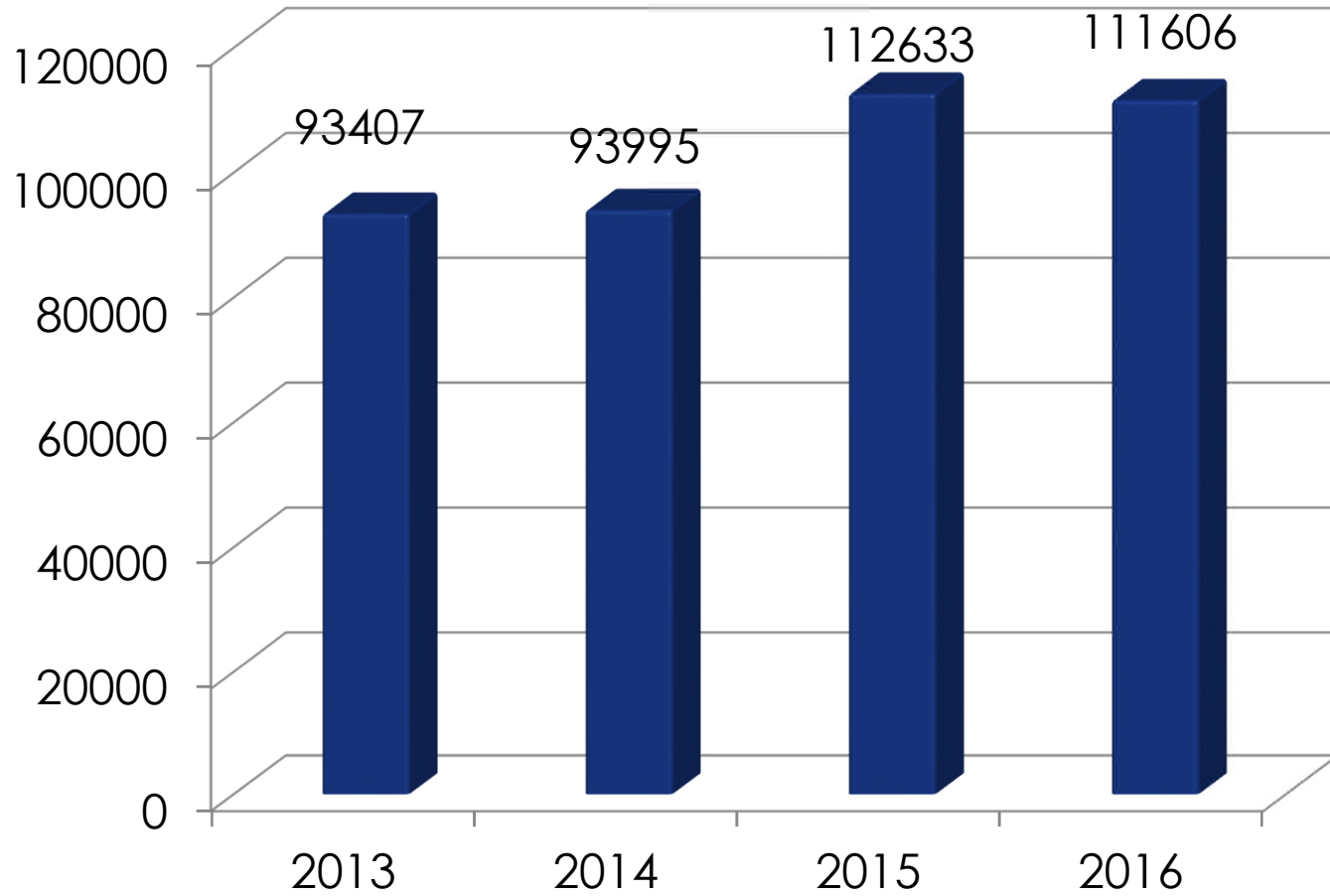
b) Update on accounts as of 31 August 2016

a) Internal auditor report

b) Draft budget 2017

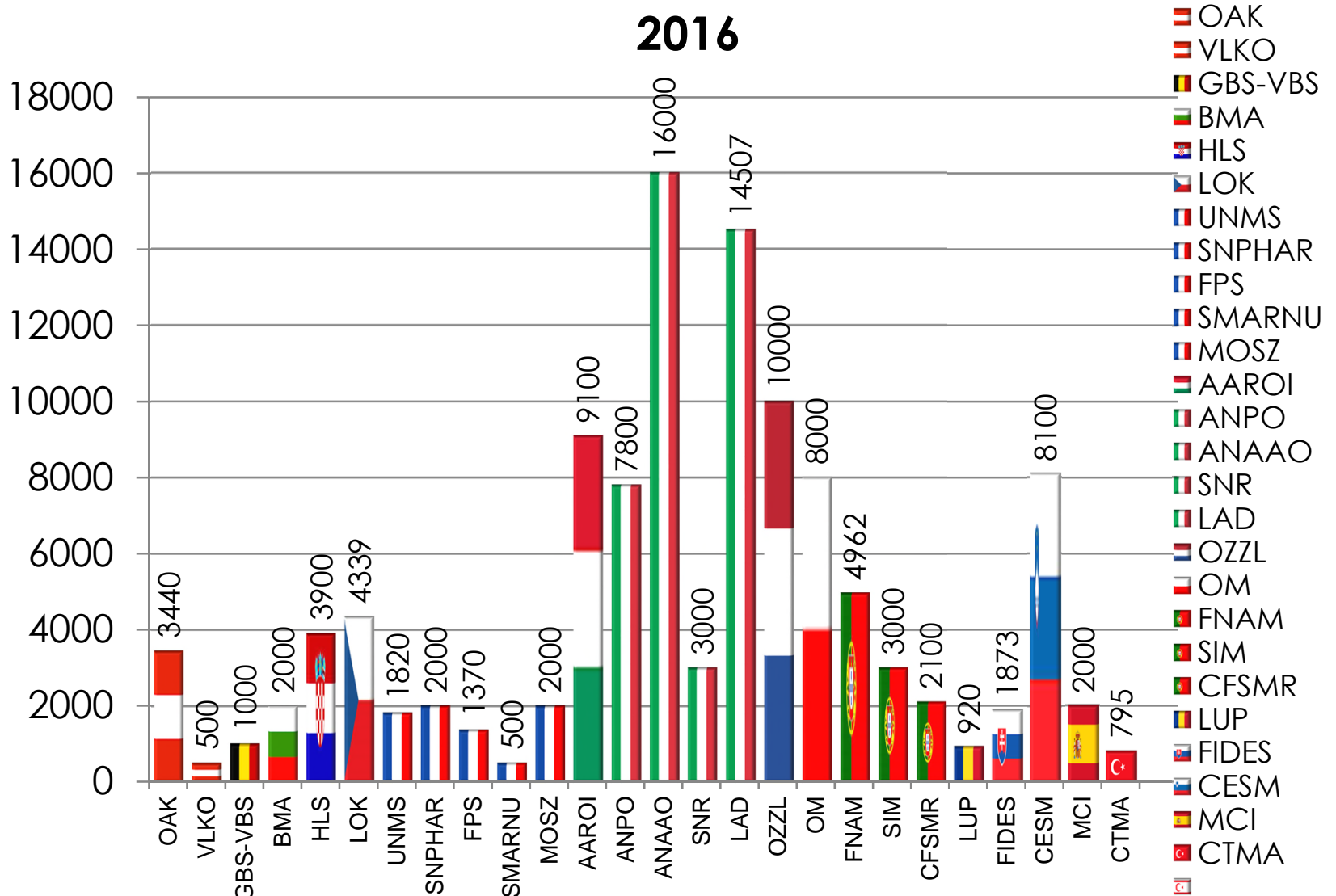


Flowchart associated



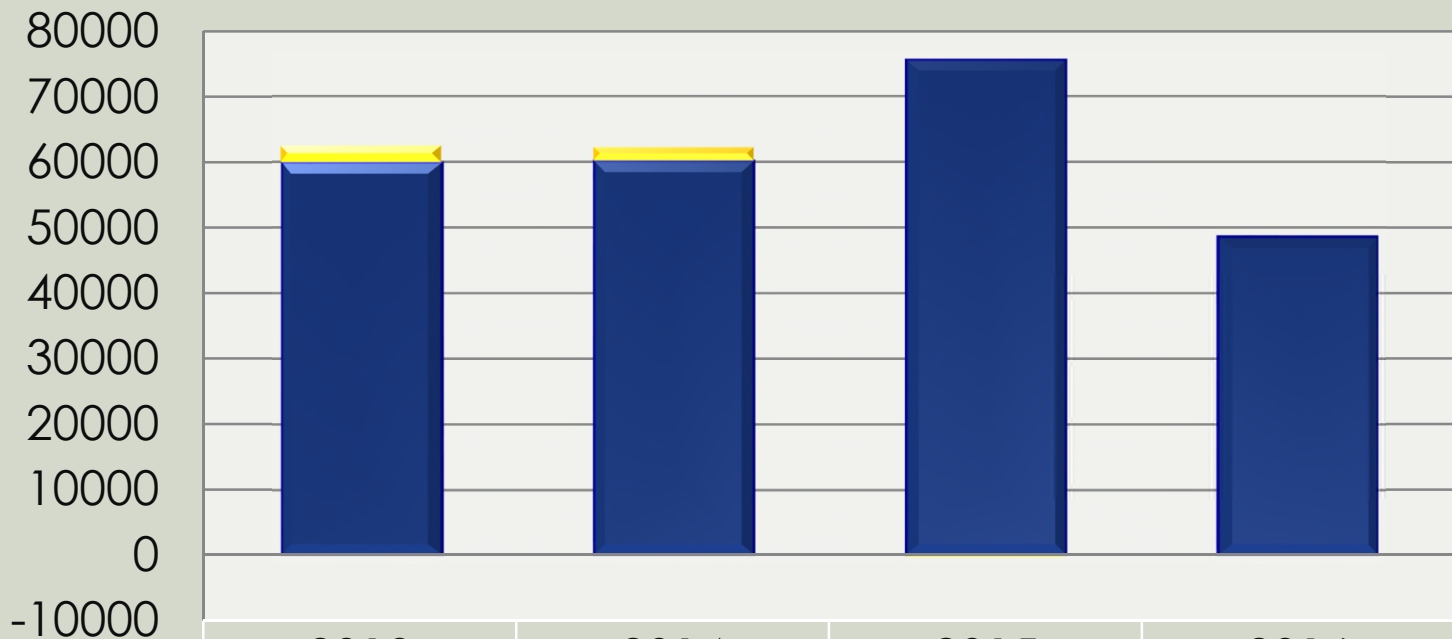


2016





Contributions & Interests



Interests

2523.73

2067.42

-302.99

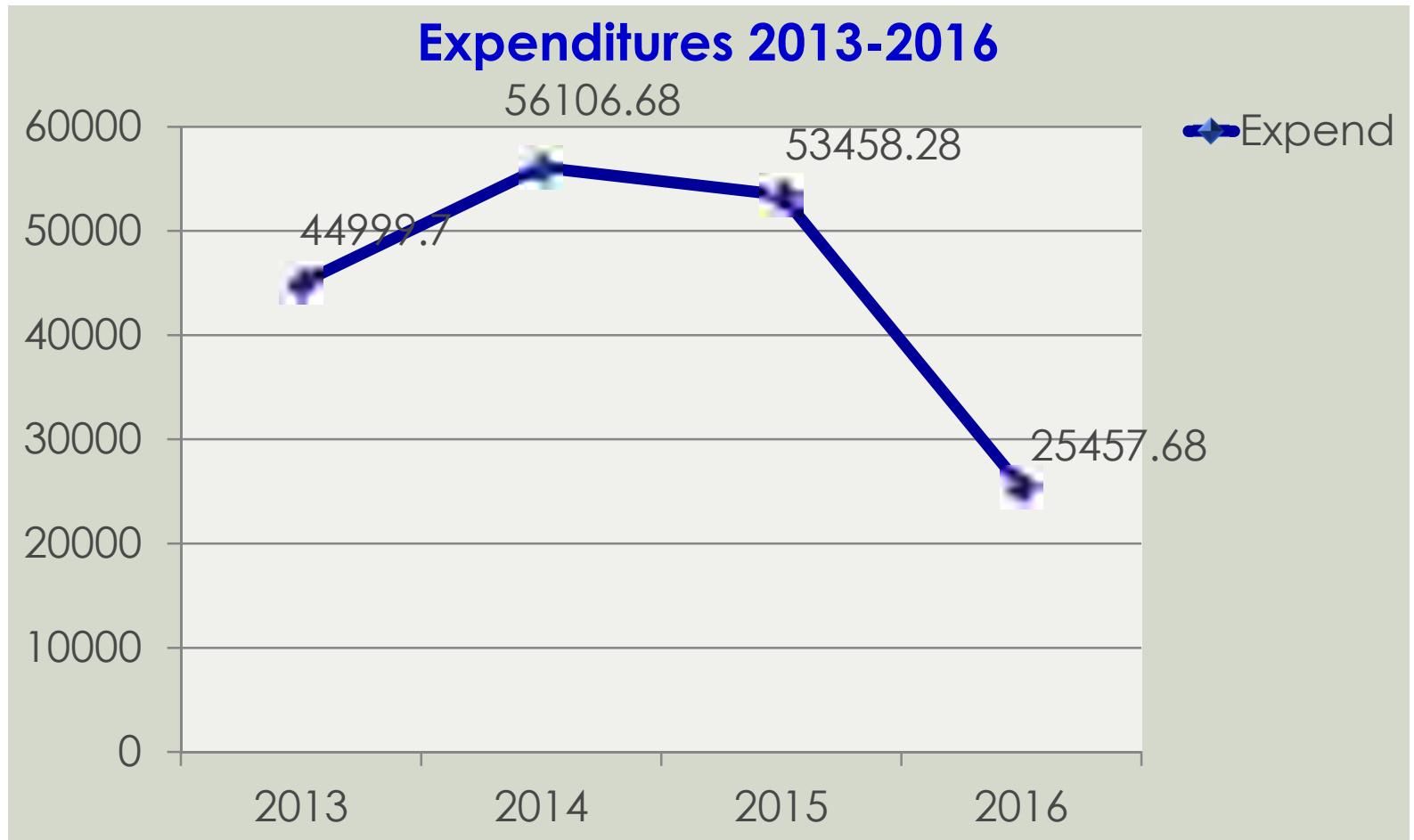
Contrib

60149.84

60372.79

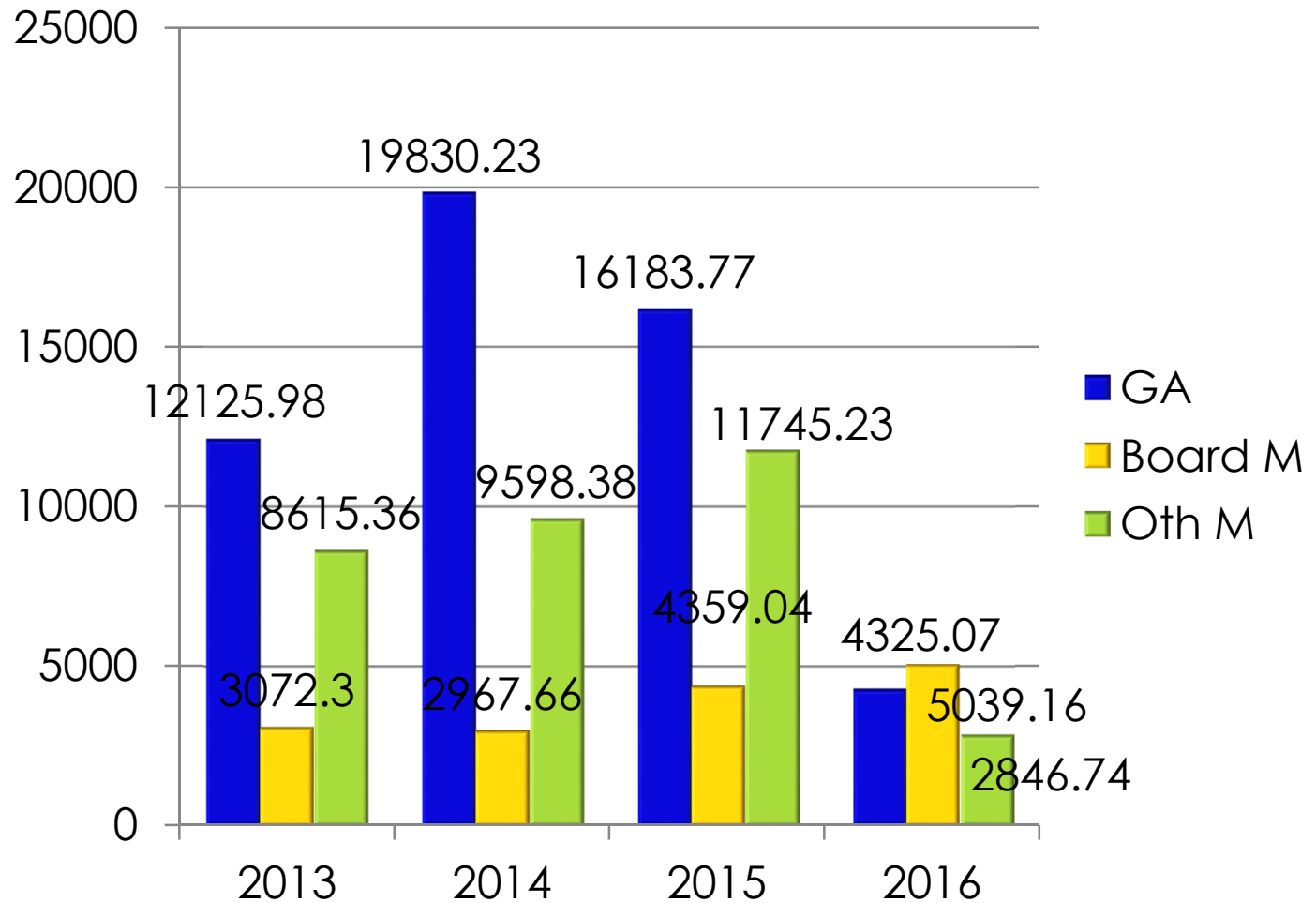
75771.59

48820.99



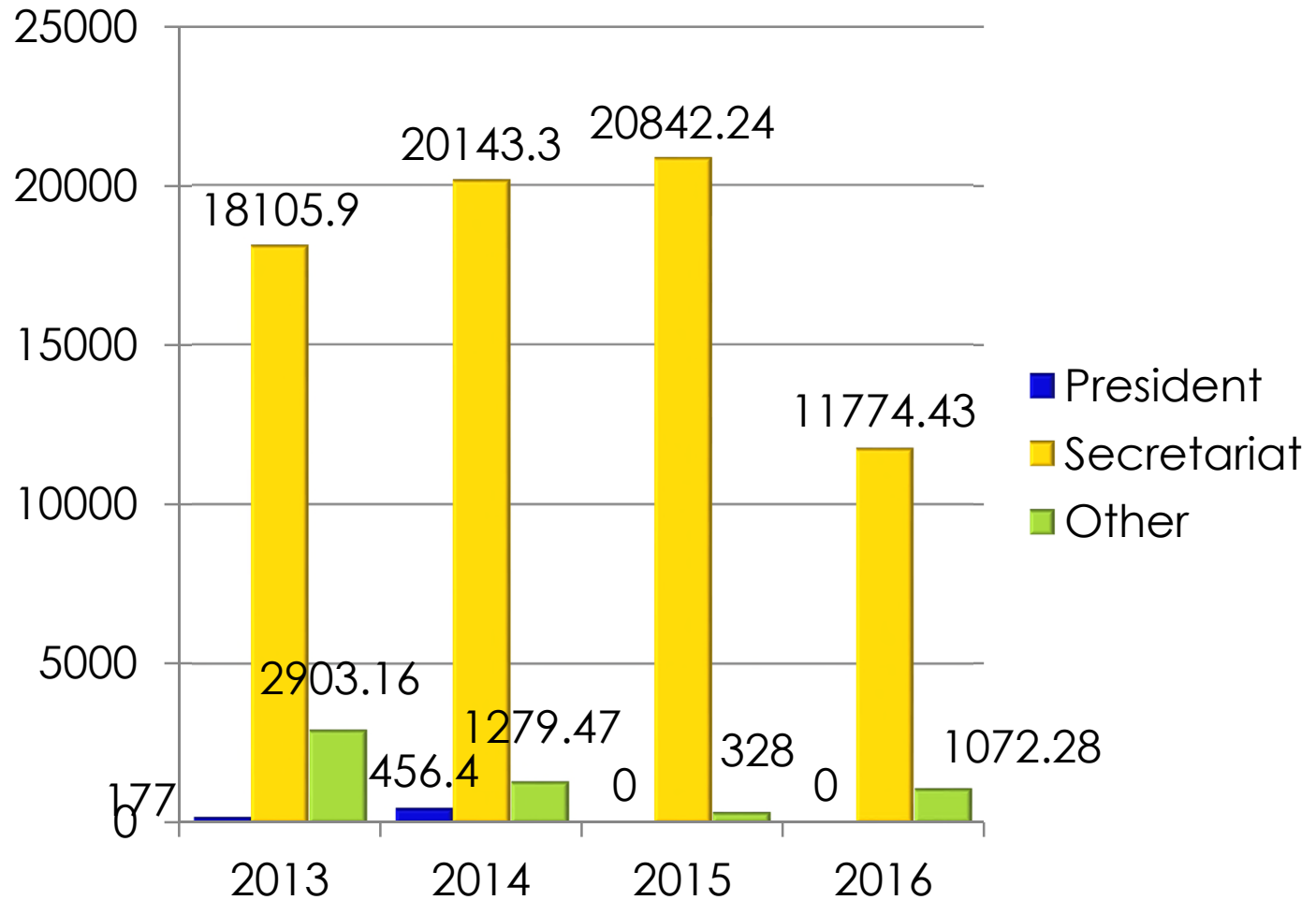


Meetings



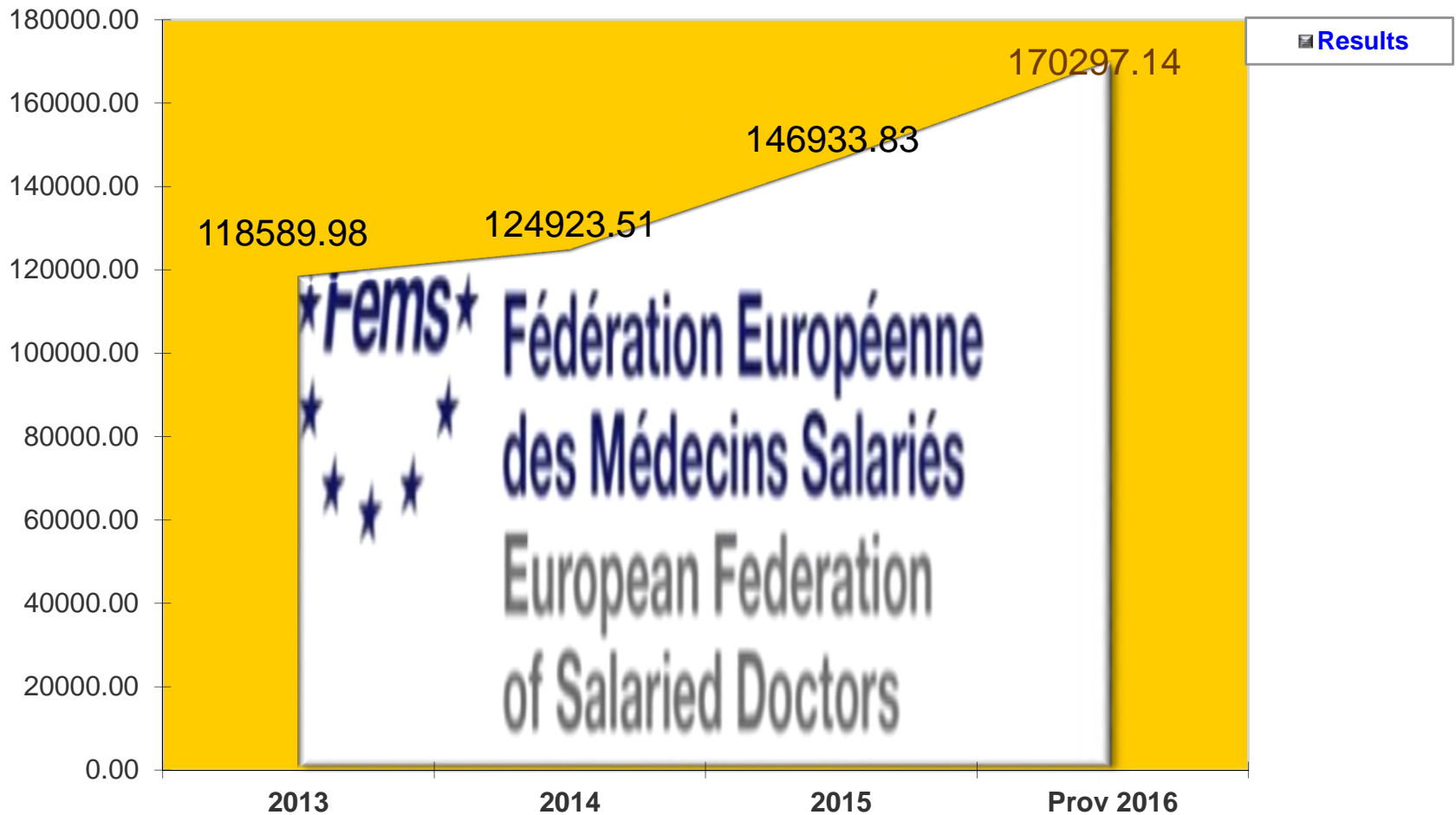


Administration





Total reserves





Board of comparison between the Draft budget 2016 and the
accountancy August 31st 2016

	Draft budget	Accountancy
Incomes	73 536,59	48 820,99
Expenditures		
GA/AG FEMS		
Interpretation	7 000,00	0,00
Technical equipment, travel President, Secretary and Guests	10 000,00	4 325,07
Board meetings (organisation, travel board members and secretary)	6 000,00	5 039,16
Congresses and EMO meetings (travel president)	10 000,00	2 846,74
Presidency (administration, phone, internet, etc)	500,00	0,00
Permanent Secretariat fees	14 810,00	9 680,00
Rent, office equipment, Domus Medica	6 000,00	2 094,43
Accountant	1 200,00	0,00
Website (hosting and developments)	1 000,00	202,56
Bank costs (account administration, bank transfer fees, credit card fee)	1 200,00	869,72
EPHA	800,00	400,00
FEMS Promotion initiatives (flyers, dvd)	2 500,00	0,00
Other costs (lobbying, gifts)	1 000,00	0,00
Total Expenditures	62 010,00	25 457,68



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Internal auditor report



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Draft Budget 2017		
Incomes (Contributions) 0.65 € per declared member	72,544.04	
Expenditures		
GA / AG FEMS		
Interpretation		7.000 €
technical equipment, travel President and Secretary, guests		10.000 €
Board Meetings (organisation, travel Board members and Secretary)		6.000 €
Congresses and EMOs' meetings (travel President & members of the Board)		12.000 €
Presidency (administration, phone, internet, etc)		500 €



FEMS General Assembly

Draft Budget 2017

Permanent Secretariat		
Salary		14.956 €
Rent, office equipment, Domus Medica		6.500 €
Accountant		1.200 €
Website (hosting and developments)		1.000 €
Bank costs (account administration, bank transfer, fees, credit card fee)		1.200 €
FEMS promotion initiatives (flyers, DVD)		2.500 €
Other costs (lobbying, gifts)		1.000 €
Total expenditures		63.856 €



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