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Title:	Draft Budget 2018		
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Draft Budget 2018		
Incomes (Contributions) 0.65 € per declared member	67,994.64	
Expenditures		
GA / AG FEMS		
Interpretation		7.000 €
technical equipment, travel President and Secretary, guests		10.000 €
Board Meetings (organisation, travel Board members and Secretary)		6.000 €
Congresses and EMOs' meetings (travel President & members of the Board)		10.000 €
Presidency (administration, phone, internet, etc)		500 €
Permanent Secretariat Salary		15.254,3€
Rent, office equipment, Domus Medica		6.000 €
Accountant		1.200 €
Website (hosting and developments)		1.000 €
Bank costs (account administration, bank transfer, fees, credit card fee)		1.200 €
EPHA		800 €
FEMS promotion initiatives (flyers, DVD)		2.500 €
Other costs (lobbying, gifts, actions)		6.000 €
Total expenditures		67.454,3 €

	Declared Members	Membership fee 2017/2018 € 0.65
ÖÄK-Austrian Medical Chamber	3440	2,236.00
VLKÖ-AASHP-AAMH	500	325.00
GBS-VBS	1000	650.00
Bulgarian Medical Association	2000	1,300.00
HLS-Croatian Medical Union	3900	2,535.00
LOK-SCL	4339	2,820.35
UNMS-Union Nationale des Médecins Salariés	2800	1,820.00
SNPHAR	2000	1,300.00
SIP-SPH	0	0
<i>FPS</i>	1370	890.50
SMARNU	500	325.00
MOSZ	0	0
AAROI	7787	5,061.55
ANPO-	0	0
ANAAO	16000	10,400.00
SNR	3000	1,950.00
OZZL	10000	6,500.00
ORDEM DOS MEDICOS	8000	5,200.00
FNAM	4962	3,225.44
SIM	3000	1,950.00
LUP	920	598.00
FIDES	1510	981.50
CESM	8100	5,265.00
Medical Chamber Istanbul	2000	1,300.00
CSFMR Romania	2100	1,365.00
North Cyprus CTMA	795	516.75
LAD - NL	14507	9,429.55
	104.530	67,994.64