

**F.E.M.S**

Fédération Européenne des Médecins Salariés  
Rue Victor Massé 39  
75009 Paris  
France

**Closing of accounts - 01.01.2017 - 31.12.2017**

Auditor : Les Experts-Comptables Associés  
Rue de l'industrie, 11  
1000 Bruxelles  
Tél : 02 / 231.14.05

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**Accounts 01/01/2017 - 31/12/2017****INCOMES**

Contributions 31/12/2017	72600,44
Interests on bank account	947,43
<b>Total income</b>	<b>73547,87</b>

**EXPENDITURES****Meetings**

General Assemblies	25991,36
Board Meetings	3966,22
Other Meetings	7627,39
FEMS Promotion initiatives ( flyers, dvd)	800,00
Other costs ( lobbying and gifts )	400,00

**Administration**

President mobile phone and internet	0,00
Permanent secretariat	20392,79
Other	1066,04
Website	1012,56
<b>Total expenditures</b>	<b>-61256,36</b>

**Surplus****12291,51**

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**Accounts 01/01/2017 - 31/12/2017****A. INCOMES****Members Contributions**

Bulgarian Medical Association	1.300,00 €
AAROI EMAC Italy	5.061,55 €
FNAM Portugal	3.225,44 €
SIM Portugal	1.950,00 € Prepaid in 2016
FIDES Slovenia	981,50 €
Cyprus Medical Assoc	540,00 €
ANPO Italy	2.535,00 € UNPAID
FPS France	890,50 €
SMARNU France	325,00 € UNPAID
Austrian Medical Chamber	2.236,00 €
OZZL Poland	6.500,00 €
GBS-VBS Belgium	650,00 €
ORDEM DOS MEDICOS Portugal	5.200,00 €
LAD Netherlands	10.617,10 €
CFSMR Romania	975,00 €
VLKO Austria	325,00 €
LOK-SCL Czech Rep	2.820,35 €
LOZ LUP Slovakia	598,00 € UNPAID
SNPHAR France	1.300,00 €
HLS Croatia	2.535,00 €
CESM Spain	5.265,00 €
UNMS France	1.820,00 €
ISTANBUL CHAMBER Of MEDICINE Turkey	1.300,00 €
ANAAO-ASSOMED Italy	10.400,00 €
SNR Italy	1.950,00 €
MOSZ Hungary	1.300,00 € UNPAID
<b>TOTAL</b>	<b>72.600,44 €</b>
<u>Interests on bank account</u>	0,15 €
<u>Variation investment product</u>	947,28 €
<b>TOTAL INCOME 31/12/2017</b>	<b>73.547,87 €</b>

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**Accounts 01/01/2017-31/12/2017****B. EXPENDITURES****1 - ADMINISTRATION :**

<b><u>Brussels Secretariat</u></b>	<i>Aemh</i>	4.000,00 €
	<i>Oana Diana Voicu</i>	14.955,60 €
	<i>Post expenses</i>	187,19 €
	<i>Cfa accountancy and audit fees</i>	1.250,00 €
		<b>20.392,79 €</b>
<b><u>Promotion</u></b>	<i>Poster Action Day Of EU Doctors</i>	<b>800,00 €</b>
<b><u>Website</u></b>	<i>Hosting - Gandi - Maintenance</i>	1.012,56 €
		<b>1.012,56 €</b>
<b><u>Other/ Misc</u></b>	<i>Bank charges</i>	1.066,04 €
		<b>1.066,04 €</b>
<b>TOTAL</b>		<b>23.271,39 €</b>

**2 - GENERAL ASSEMBLIES :****GA Rotterdam in May 2017**

<i>Secretary registration fees</i>	265,00 €
<i>Secretary travel expenses</i>	515,67 €
<i>President travel expenses</i>	726,18 €
<i>Board meeting and GA Meetings via Lad</i>	8.250,39 €
<i>Interpreters</i>	5.868,50 €
	<b>15.625,74 €</b>

**GA Malaga in October 2017**

<i>Secretary travel expenses ( Flight )</i>	245,27 €
<i>Secretary registration fees events</i>	864,00 €
<i>Participant's registration fees events</i>	2.130,50 €
<i>Technical equipement</i>	2.173,72 €
<i>Secretary travel expenses</i>	162,90 €
<i>President travel expenses</i>	655,87 €
<i>Interpreters</i>	4.133,36 €
	<b>10.365,62 €</b>

<b>TOTAL</b>	<b>25.991,36 €</b>
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**3 - BOARD MEETINGS :****Board Meeting Florence in February 2017**

<i>Restaurants</i>	786,00 €
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Lunch ( Aemh )	624,33 €
Hotel	1.281,00 €
Dr Zerbib travel expenses	128,67 €
Dr Dalkilic travel expenses	437,17 €
Dr Albert Tomas I Torrelles travel expenses	524,85 €
Dr Popovic travel expenses	184,20 €

<b>TOTAL</b>	<b>3.966,22 €</b>
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**4 - OTHER MEETINGS :**

**Brexit Meeting in Brussels, February 2017**

Dr Zerbib travel expenses	217,25 €
	<b>217,25 €</b>

**CPME Meetings - Emo's Meetings**

Dr Zerbib Lunch Galadinner CPME 04/2017	55,00 €
Dr Zerbib CPME and EMOS travel expenses Vilnius	350,18 €
	<b>405,18 €</b>

**EPHA Meeting , March 2017**

Dr Zerbib travel expenses	136,25 €
	<b>136,25 €</b>

**Meeting with the Commissioner in May 2017**

Dr Reginato travel expenses	784,40 €
Dr Popovic travel expenses	194,05 €
Subsistence	41,11 €
	<b>1.019,56 €</b>

**Various Meetings 2017**

Deputy SG Meeting travel expenses and subsistence September 2017	697,00 €
Dr Popovic EPSU Meeting October 2017	374,95 €
Dr Tomas I Torelles other meeting travel expenses	901,19 €
President CEOM and Presidents meeting Travel expenses	1.351,14 €
President UEMO Meeting October 2017 travel expenses	205,84 €
Dr Popovic ETUC Meeting October 2017 travel expenses	322,54 €
President CPME Meetings November 2017 travel expenses	1.386,30 €
Dr Popovic EU Health Policy Platform meeting November 2017 travel expenses	610,19 €
	<b>5.849,15 €</b>

<b>TOTAL</b>	<b>7.627,39 €</b>
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**5 - EPHA**

Membership EPHA	400,00 €
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<b>TOTAL</b>	<b>400,00 €</b>
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**TOTAL EXPENSES 31/12/2017 :**

**61.256,36 €**

## Board of comparison between the Draft budget 2017 and the accountancy December 31st 2017

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Fédération Européenne des Médecins Salariés

	Draft budget	Accountancy
<b>Incomes</b>	<b>72.544,04</b>	<b>73.547,87</b>
<b>Expenditures</b>		
GA/AG FEMS		
Interpretation	7.000,00	10.001,86
Technical equipment, travel President, Secretary and Guests	10.000,00	15.989,50
Board meetings (organisation, travel board members and secretary)	6.000,00	3.966,22
Congresses and EMO meetings (travel president)	12.000,00	7.627,39
Presidency (administration, phone, internet, etc)	500,00	0,00
Permanent Secretariat fees	14.956,00	15.142,79
Rent, office equipment, Domus Medica	6.500,00	4.000,00
Accountant	1.200,00	1.250,00
Website (hosting and developments)	1.000,00	1.012,56
Bank costs (account administration, bank transfer fees, credit card fee)	1.200,00	1.066,04
EPHA	0,00	400,00
FEMS Promotion initiatives ( flyers, dvd)	2.500,00	800,00
Other costs (lobbying, gifts)	1.000,00	0,00
<b>Total Expenditures</b>	<b>63.856,00</b>	<b>61.256,36</b>