

**F.E.M.S**

Fédération Européenne des Médecins Salariés  
Rue Victor Massé 39  
75009 Paris  
France

**Interim accounts - 01.01.2019 - 31.12.2019**

Auditor : Les Experts-Comptables Associés  
Rue de l'industrie, 11  
1000 Bruxelles  
Tél : 02 / 231.14.05

Board of comparison between the Draft budget 2019 and the accountancy December 31st 2019

F.E.M.S

Fédération Européenne des Médecins Salariés

	Draft budget	Accountancy
<b>Incomes</b>	<b>68.569,79</b>	<b>67.146,24</b>
<b>Expenditures</b>		
GA/AG FEMS		
Interpretation	7.000,00	0,00
Technical equipment, travel President, Secretary and Guests	10.000,00	12.160,93
Board meetings (organisation, travel board members and secretary)	5.000,00	7.921,46
Congresses and EMO meetings (travel president)	10.000,00	5.700,77
Presidency (administration, phone, internet, etc)	500,00	0,00
Permanent Secretariat fees	18.305,16	18.351,00
Rent, office equipment, Domus Medica	6.000,00	3.905,61
Accountant	1.200,00	0,00
Website (hosting and developments)	1.000,00	2.827,56
Bank costs (account administration, bank transfer fees, credit card fee)	1.200,00	1.035,22
EPHA	0,00	420,00
FEMS Promotion initiatives ( flyers, dvd)	1.500,00	0,00
Other costs (lobbying, gifts)	6.000,00	700,00
<b>Total Expenditures</b>	<b>67.705,16</b>	<b>53.022,55</b>

**SURPLUS**

**864,63**

**14.123,69**

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**Accounts 01/01/2019-31/12/2019****B. EXPENDITURES****1 - ADMINISTRATION :****Brussels Secretariat**

<i>Aemh</i>	4.000,00 €
<i>Oana Diana Voicu</i>	18.305,16 €
<i>Internet expenses</i>	45,84 €
<i>Cfa accountancy and audit fees</i>	
<i>President Business cards</i>	92,80 €
<i>Gifts</i>	700,00 €
<i>Refund of Public Gazette Publication</i>	-187,19 €

**22.956,61 €****Promotion****0,00 €****Website**

<i>Hosting - Gandi - Maintenance</i>	1.827,56 €
<i>Crowdtech</i>	1.000,00 €

**2.827,56 €****Other/ Misc**

<i>Bank charges</i>	1.035,22 €
<i>Variation investment product</i>	

**1.035,22 €****TOTAL****26.819,39 €****2 - GENERAL ASSEMBLIES :****GA Napoli 05-2019**

<i>Secretary travel and subsistence expenses</i>	461,36 €
<i>Christiaan Keijzer travel expenses</i>	266,74 €
<i>Hotel meeting room and lunches</i>	2.557,60 €
<i>Technical equipment</i>	4.224,00 €
<i>Photo Studio Fotografico</i>	302,00 €
<i>Dinner Grand Hotel Oriente</i>	709,79 €

**8.521,49 €****TOTAL****8.521,49 €****GA Riga 10-2019**

<i>Secretary hotel expenses</i>	468,90 €
<i>President hotel and travel expenses</i>	1.111,80 €
<i>Technical equipment ( prepayment ) Pullman riga</i>	2.030,00 €
<i>Travel president Riga AG - Taxi</i>	28,74 €

**3.639,44 €****TOTAL****3.639,44 €**

**3 - BOARD MEETINGS :**Board Meeting Algarve 03-2019

Hotel, Meeting room and lunches	3.357,29 €
Dr Zerbib travel expenses	225,07 €
Dr Popovic travel expenses	254,37 €
Ilan Rosenberg travel second VP travel and subsistence expenses	809,68 €
Christiaan Keijzer travel expenses	286,50 €
Zerbib J, Paul travel treasurer board meeting	487,96 €
Dinner 01/03/2019	629,80 €

<b>TOTAL</b>	<b>6.050,67 €</b>
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Board Meeting Brussels 11-2019

Ilan Rosenberg travel second VP to board Brussels	626,65 €
AEMH board meeting expenses	814,50 €
Bojan Popovic FEMS board meeting	199,89 €
Travel president board meeting	229,75 €

<b>TOTAL</b>	<b>1.870,79 €</b>
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**4 - OTHER MEETINGS :**Various President's Meetings 2019

UEMS Meeting travel expenses 04-2019	414,72 €
CEOM Meeting Madrid Dinners 12-2018	258,30 €
UEMS Meeting travel expenses 04-2019	269,00 €
AEMH GA Travel expenses 05-2019	295,00 €
AEMH GA Hotel expenses 05-2019	480,80 €
UEMS Various meetings Dinners and taxis	278,45 €
UEMS Meeting Hotel expenses ( prepaid ) 10-2019	1.679,44 €
CPME Meeting dinners + taxi + Board meeting Brussels	604,08 €
Gala dinner president - CPME	90,00 €
<i>Total</i>	<u>4.369,79 €</u>

Others

Patricio Trujilloo travel expenses	<u>1.330,98 €</u>
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<b>TOTAL</b>	<b>5.700,77 €</b>
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**5 - EPHA**

Membership EPHA	420,00 €
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<b>TOTAL</b>	<b>420,00 €</b>
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**TOTAL EXPENSES 31/12/2019 :**

**€ 53.022,55**









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**Accounts 01/01/2019 - 31/12/2019****A. INCOMES****Members Contributions**

Bulgarian Medical Association	1.300,00 €	
AAROI EMAC Italy	5.061,50 €	
FNAM Portugal	3.225,44 €	
SIM Portugal	1.950,00 €	
FIDES Slovenia	981,50 €	
Cyprus Medical Assoc	540,00 €	
ANPO Italy	0,00 €	
FPS France	0,00 €	
SMARNU France	-325,00 €	Cancel unpaid membership 2017
Austrian Medical Chamber	2.236,00 €	
OZZL Poland	6.500,00 €	
GBS-VBS Belgium	650,00 €	
ORDEM DOS MEDICOS Portugal	5.200,00 €	
LAD Netherlands	11.344,45 €	
CFSMR Romania	975,00 €	
VLKO Austria	325,00 €	
LOK-SCL Czech Rep	2.820,35 €	
LOZ LUP Slovakia	-598,00 €	Cancel unpaid membership 2017
MOSZ - Hungary	-1.300,00 €	Cancel unpaid membership 2017
SNPHAR France	1.300,00 €	
HLS Croatia	2.275,00 €	
CESM Spain	5.265,00 €	
UNMS France	1.820,00 €	
ISTANBUL CHAMBER Of MEDICINE Turkey	1.300,00 €	
ANAAO-ASSOMED Italy	10.400,00 €	
SNR Italy	1.950,00 €	2018
	1.950,00 €	2019
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TOTAL	67.146,24 €	
<u>Interests on bank account</u>	0,00 €	
<u>Variation investment product</u>	0,00 €	
<b>TOTAL INCOME 31/12/2019</b>	<b>67.146,24 €</b>	