

**F.E.M.S**

Fédération Européenne des Médecins Salariés  
Rue Victor Massé 39  
75009 Paris  
France

**Interim accounts - 01.01.2020 - 31.12.2020**

Auditor : Les Experts-Comptables Associés  
Rue de l'industrie, 11  
1000 Bruxelles  
Tél : 02 / 231.14.05

## Board of comparison between the Draft budget 2020 and the accountancy December 31st 2020

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Fédération Européenne des Médecins Salariés

	Draft budget	Accountancy
<b>Incomes</b>	<b>68.000,00</b>	<b>66.986,49</b>
<b>Expenditures</b>		
<b>GA/AG FEMS</b>		
Interpretation	3.000,00	0,00
Technical equipment, travel President, Secretary and Guests	10.000,00	308,18
Board meetings (organisation, travel board members and secretary)	6.000,00	490,23
Congresses and EMO meetings (travel president)	10.000,00	2.005,75
Presidency (administration, phone, internet, etc)	500,00	0,00
Permanent Secretariat fees	18.310,00	18.351,00
Rent, office equipment, Domus Medica	5.000,00	3.000,00
Accountant	1.300,00	1.250,00
Website (hosting and developments)	1.000,00	686,40
Bank costs (account administration, bank transfer fees, credit card fee)	1.200,00	863,83
EPHA	400,00	420,00
FEMS Promotion initiatives ( flyers, dvd)	1.000,00	0,00
Other costs (lobbying, gifts)	1.000,00	0,00
White Book	8.000,00	0,00
<b>Total Expenditures</b>	<b>66.710,00</b>	<b>27.375,39</b>

**SURPLUS****1.290,00****39.611,10**

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**Accounts 01/01/2020-31/12/2020****B. EXPENDITURES****1 - ADMINISTRATION :****Brussels Secretariat**

<i>Aemh</i>	2.000,00 €
<i>Oana Diana Voicu</i>	18.305,16 €
<i>Internet expenses</i>	45,84 €
<i>Cfa accountancy and audit fees</i>	1.250,00 €
<i>President Business cards</i>	0,00 €
<i>Gifts</i>	0,00 €
<i>Crowdtech - Licence Crowdtech Survey</i>	1.000,00 €
	<b>22.601,00 €</b>

**Promotion****0,00 €****Website**

<i>Hosting - Maintenance</i>	86,40 €
<i>Blueweb design 2020</i>	600,00 €
	<b>686,40 €</b>

**Other/ Misc**

<i>Bank charges</i>	863,83 €
<i>Variation investment product</i>	
	<b>863,83 €</b>

<b>TOTAL</b>	<b>24.151,23 €</b>
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**2 - GENERAL ASSEMBLIES :****GA Austria 05-2020**

<i>Travel president 05-2020</i>	308,18 €
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<b>TOTAL</b>	<b>308,18 €</b>
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**3 - BOARD MEETINGS :****Board Meeting Faro 03-2020**

<i>Christiaan Keijzer travel VP board</i>	417,23 €
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<b>TOTAL</b>	<b>417,23 €</b>
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**Board Meeting Portugal 08-2020**

<i>Travel board meeting</i>	73,00 €
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<b>TOTAL</b>	<b>73,00 €</b>
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**4 - OTHER MEETINGS :****Various President's Meetings 2020**

<i>UEMS Meeting travel expenses 03-2020</i>	115,46 €
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UEMS Meeting travel expenses 04-2020 569,29 €

CPME Meeting travel expenses 04-2020 582,00 €

Total 1.266,75 €

**Others**

Joao de Deus travel expenses 739,00 €

<b>TOTAL</b>	<b><u>2.005,75 €</u></b>
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**5 - EPHA**

Membership EPHA 420,00 €

<b>TOTAL</b>	<b><u>420,00 €</u></b>
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**TOTAL EXPENSES 31/12/2020 :** € 27.375,39

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**Accounts 01/01/2020 - 31/12/2020****A. INCOMES****Members Contributions**

Bulgarian Medical Association	1.300,00 €
AAROI EMAC Italy	5.061,50 €
FNAM Portugal	3.225,44 €
SIM Portugal	1.950,00 €
FIDES Slovenia	981,50 €
Cyprus Medical Assoc	516,75 €
ANPO Italy	0,00 €
FPS France	890,50 €
SMARNU France	0,00 €
Austrian Medical Chamber	2.236,00 €
OZZL Poland	6.500,00 €
GBS-VBS Belgium	650,00 €
ORDEM DOS MEDICOS Portugal	5.200,00 €
LAD Netherlands	11.344,45 €
CFSMR Romania	975,00 €
VLKO Austria	325,00 €
LOK-SCL Czech Rep	2.820,35 €
LOZ LUP Slovakia	0,00 €
MOSZ - Hungary	0,00 €
SNPHAR France	1.300,00 €
HLS Croatia	2.275,00 €
CESM Spain	5.265,00 €
UNMS France	1.820,00 €
ISTANBUL CHAMBER Of MEDICINE Turkey	0,00 €
ANAAO-ASSOMED Italy	10.400,00 €
SNR Italy	1.950,00 €
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TOTAL	66.986,49 €

Interests on bank account 0,00 €

Variation investment product 0,00 €

**TOTAL INCOME 31/12/2020**

**66.986,49 €**

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**Accounts 01/01/2020 - 31/12/2020****INCOMES**

Contributions 31/12/2020	66986,49
Interests on bank account	0,00
<b>Total income</b>	<b>66986,49</b>

**EXPENDITURES****Meetings**

General Assemblies	308,18
Board Meetings	490,23
Other Meetings	2005,75
FEMS Promotion initiatives ( flyers, dvd)	0,00
Other costs ( lobbying and gifts )	420,00

**Administration**

President mobile phone and internet	0,00
Permanent secretariat	22601,00
Other	863,83
Website	686,40
<b>Total expenditures</b>	<b>-27375,39</b>

**Surplus****39611,10**