

F.E.M.S

Fédération Européenne des Médecins Salariés
Rue Victor Massé 39
75009 Paris
France

Interim accounts - 01.01.2021 - 31.12.2021

Auditor : Les Comptables & Fiscalistes Associés
Rue de l'industrie, 11
1000 Bruxelles
Tél : 02 / 231.14.05

Board of comparison between the Draft budget 2021 and the accountancy December 31st 2021

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Fédération Européenne des Médecins Salariés

	Draft budget	Accountancy
Incomes	68.000,00	65.709,74
Expenditures		
GA/AG FEMS		
Interpretation	3.000,00	0,00
Technical equipment, travel President, Secretary and Guests	10.000,00	4.660,91
Board meetings (organisation, travel board members and secretary)	6.000,00	351,00
Congresses and EMO meetings (travel president)	10.000,00	3.593,19
Presidency (administration, phone, internet, etc)	500,00	0,00
Permanent Secretariat fees	18.500,00	18.351,00
Rent, office equipment, Domus Medica	5.000,00	23.331,68
Accountant	1.300,00	1.275,00
Website (hosting and developments)	1.000,00	86,40
Bank costs (account administration, bank transfer fees, credit card fee)	1.200,00	2.711,84
EPHA	400,00	420,00
FEMS Promotion initiatives (flyers, dvd)	800,00	0,00
Other costs (lobbying, gifts)	800,00	0,00
White Book	9.500,00	0,00
Total Expenditures	68.000,00	54.781,02

SURPLUS**0,00** **10.928,72**

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Accounts 01/01/2021-31/12/2021

B. EXPENDITURES

1 - ADMINISTRATION :

Brussels Secretariat

Promotion

Website

Other/ Misc

2 - GENERAL ASSEMBLIES :

3 - BOARD MEETINGS :

4 - OTHER MEETINGS :

5 - EPHA

TOTAL EXPENSES 31/12/2021 :

Salariés

<i>Aemh</i>	6.000,00 €
<i>Oana Diana Voicu</i>	18.305,16 €
<i>Internet expenses</i>	45,84 €
<i>Informatic service</i>	52,66 €
<i>Cfa accountancy and audit fees</i>	1.275,00 €
<i>President Business cards</i>	0,00 €
<i>Gifts</i>	0,00 €
<i>Crowdtech - Survey</i>	17.279,02 €

42.957,68 €

0,00 €

Hosting - Maintenance 86,40 €

86,40 €

Bank charges 356,79 €
Variation investment product (compte titres) 2.355,05 €

2.711,84 €

TOTAL 45.755,92 €

GA Croatia 09-2021

Travel president 05-2020 1.783,20 €
Rental : Microphones + Audio record - GA 24 + 25 Sep. 2.361,03 €
Travel secretary GA Croatia 434,57 €
Travel expenses GA Croatia 82,11 €

TOTAL 4.660,91 €

Board Meeting Faro

Christiaan Keijzer travel expenses - board

351,00 €

TOTAL	351,00 €
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Board Meeting

Travel board meeting

0,00 €

TOTAL	0,00 €
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Various President's Meetings 2021

Various travel expenses

1.284,14 €

AEMH Meeting travel expenses

1.972,77 €

CPME Meeting travel expenses

336,28 €

Total

3.593,19 €

Others

travel expenses

0,00 €

TOTAL	3.593,19 €
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Membership EPHA

420,00 €

TOTAL	420,00 €
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: **€ 54.781,02**

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Accounts 01/01/2021 - 31/12/2021**A. INCOMES****Members Contributions**

Bulgarian Medical Association	0,00 €
AAROI EMAC Italy	5.061,50 €
FNAM Portugal	3.225,44 €
SIM Portugal	1.950,00 €
FIDES Slovenia	981,50 €
Cyprus Medical Assoc	540,00 €
ANPO Italy	0,00 €
FPS France	890,50 €
Austrian Medical Chamber	2.236,00 €
OZZL Poland	6.500,00 €
GBS-VBS Belgium	650,00 €
ORDEM DOS MEDICOS Portugal	5.200,00 €
LAD Netherlands	11.344,45 €
CFSMR Romania	975,00 €
VLKO Austria	325,00 €
LOK-SCL Czech Rep	2.820,35 €
SNPHAR France	1.300,00 €
HLS Croatia	2.275,00 €
CESM Spain	5.265,00 €
UNMS France	1.820,00 €
ANAAO-ASSOMED Italy	10.400,00 €
SNR Italy	1.950,00 €
TOTAL	65.709,74 €

<u>Interests on bank account</u>	0,00 €
<u>Variation investment product</u>	0,00 €

TOTAL INCOME 31/12/2021**65.709,74 €**

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Accounts 01/01/2021 - 31/12/2021**INCOMES**

Contributions 31/12/2021	65709,74
Interests on bank account	0,00
Total income	65709,74

EXPENDITURES**Meetings**

General Assemblies	4660,91
Board Meetings	351,00
Other Meetings	3593,19
FEMS Promotion initiatives (flyers, dvd)	0,00
Other costs (lobbying and gifts)	420,00

Administration

President mobile phone and internet	0,00
Permanent secretariat	42957,68
Other	2711,84
Website	86,40
Total expenditures	-54781,02

Surplus**10928,72**