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Treasurer report 2022

My dear colleagues,

During this year 2022, our 2022 budget has a deficit of 5402€ (page 2/6)

This deficit is mainly due to inflation :

Line 2 has increased because of the comeback of presential meetings (and not only virtual meetings)

Idem for the fourth line

Line 7 has increased because of a software that Diana has immediately canceled.

Bank costs are lower as your treasurer as negotiated with the bank.

This year, we did not use the line White Book (10,000€).

This deficit could be paid from our financial reserves.

Our reserves are put on financial produces, safe and offering around 3% per year .

In the draft budget 2024, we shall need a new budget line: Belgian lawyers, Belgian notary (in link with our future Belgian statutes).